

## VETS 300 DVOP/LVER QUARTERLY REPORT

### COST ACCOUNTING INFORMATION

Line No.   Item

- |                               |   |
|-------------------------------|---|
| 1. Base * Personal Services   | The accrued expenditures for the salaries and   |
| 2. Base Personnel Benefits    | benefits associated with direct program (DVOP/LVER) staff.  |
| 3. PS+PB Subtotal             | Represents the sum of the above two lines.  |
| 4. Capital Expenditures       | The accrued expenditures and obligations incurred for property and equipment costing over \$5,000 per item        |
| 5. Total Appropriation Status | Represents the sum of lines 3 and 4 plus PS+PB Non-Personal Services (Base NPS**) and Administrative Overhead.*** |
| 6. Base Positions Paid        | The number of full- and half-time positions represented as FTE base positions directly charged.                   |
| 7. Total Cash Received        | Represents the cumulative letter-of credit drawdowns for the DVOP/LVER programs.                                  |

### NOTES

- \* Base refers to direct program (DVOP Specialist and LVER staff) positions.
- \*\* PS+PB Non-Personal Services (Base NPS) - Incurred nonstaff accruals which are directly or indirectly associated with DVOP/LVER grants
- \*\*\* Administrative Overhead - The amount of funds expended to support full-time equivalent positions (FTE), indirect administrative support staff, and associated administrative NPS costs. NOTE: Administrative non-personal services costs do not include any capital expenditures.